



CAMARINES SUR III ELECTRIC COOPERATIVE, INC.
(CASURECO III)
San Isidro, Iriga City

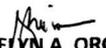
BREAKDOWN OF GENERATION RATE
As of June 2022

| No. | SUPPLIER | Percentage (%) to kWh Purchased | (A) kWh Purchased | (B) Basic Generation Cost (Php) | (C) Other Cost Adjustment (DAA, NSS and Other Billing Adjustments) (Php) | (D = B + C) Total Generation Cost for the Month (Php) | [D / A] Average Generation Cost (Php/kWh) |
|-----|--|---------------------------------|----------------------|------------------------------------|---|--|--|
| 1 | San Miguel Energy Corporation (SMEC) | 56% | 7,330,158 | 47,060,234.80 | (162,987.31) | 46,897,247.49 | 6.3978 |
| 2 | Wholesale Electricity Spot Market (WESM) | 44% | 5,804,140 | 39,301,461.85 | | 39,301,461.85 | 6.7713 |
| | TOTAL | 100% | 13,134,298 | 86,361,697 | (162,987.31) | 86,198,709.34 | 6.5629 |
| | Less: OGA (ERC Case 2012-043 CF) | | | | | | (0.0191) |
| | JUNE 2022 Generation Charge | | | | | | 6.5438 |

Prepared by:


JEAN TITA O. GONZAGA
Budget Officer/ RCO

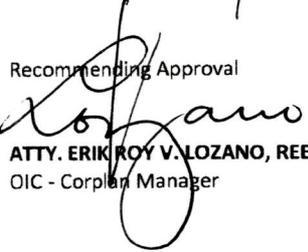
Checked by:


JOCELYN A. ORCINE
Finance Manager

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MARIA FRANCIA A. SERRANO
Internal Audit Manager

Recommending Approval


ATTY. ERIK ROY V. LOZANO, REE
OIC - Corplan Manager

Approved by:


ENGR. WILFREDO O. BUCSIT
Acting General Manager