



CAMARINES SUR III ELECTRIC COOPERATIVE, INC.
(CASURECO III)
San Isidro, Iriga City

BREAKDOWN OF GENERATION RATE
As of MARCH 2025

No.	SUPPLIER	Energy Input (kWh _{GR})	Percentage (%) to kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustment (DAA,NSS and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	[D / A] Average Generation Cost (Php/kWh)
1	FDC MISAMIS POWER CORPORATION (EPSA)		28%	3,707,500	20,826,167	(135,499.08)	20,690,667.54	5.5808
2	Wholesale Electricity Spot Market (WESM)		72%	9,564,020	26,969,684		26,969,683.65	2.8199
	Adjusted Generation Rate (AGR)	13,059,423	100%	13,271,520	47,795,850.27	(135,499.08)	47,660,351.19	3.6495
	Adjustments (Adji)							(1.0239)
	TOTAL MARCH 2025 Generation Charge¹							2.6256

Note:

¹ TOTAL March 2025 Generation Charge was based on ERC Resolution No. 14 Series of 2022, where Total Generation Cost divided by Energy input (for the previous month, in total kWh) excluding Site Specific Loss Adjustment (SSLA), as clarified in ERC Resolution No. 10, Series of 2018, net of kWh exported to the Transmission system, kWh delivered to customers with individual generation supply agreements, kWh sold to contestable customers and GEOP end-users, and kWh distributed to special programs and Sale for Resale Agreements, if the customers being supplied are not connected with the main distribution grid and the cost is different from those for other regular customers.

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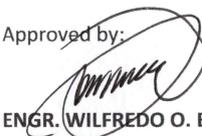
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