



CAMARINES SUR III ELECTRIC COOPERATIVE, INC.
CASURECO III
SAN ISIDRO, IRIGA CITY

NEA SUPERVISED ELECTRIC COOPERATIVE

BREAKDOWN OF GENERATION RATE

As of JULY 2026

No.	SUPPLIER	JULY 2026						
		Energy Input (kWh _{GR})	Percentage (%) to kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustment (DAA,NSS and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	E=[D / A] Average Generation Rate (Php/kWh)
1	Wholesale Electricity Spot Market (WESM)		63.94%	13,194,930	81,174,830.33		81,174,830.33	6.1520
2	FDC MISAMIS POWER CORPORATION (EPSA)		36.06%	7,440,000	41,278,607.99		41,278,607.99	5.5482
	TOTAL Generation Charge ¹	20,143,040	100%	20,634,930	122,453,438.32	-	122,453,438.32	5.9343
	Less: Pilferage Cost Recoveries (PhP)						50,686.13	
	50% Prompt Payment Discount (PhP)						276,307.50	
	Net total Generation Cost (PhP)						122,126,444.69	
	Adjustments (Adji)						0.2654	
	Blended Generation Rate (PhP/kWh)						6.3284	

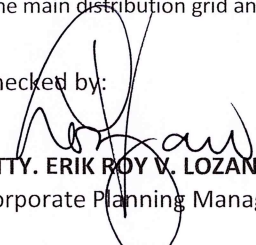
Note:

¹-TOTAL July 2026 Generation Charge was based on ERC Resolution No. 14 Series of 2022, where Total Generation Cost divided by Energy input (for the previous month, in total kWh) excluding Site Specific Loss Adjustment (SSLA), as clarified in ERC Resolution No. 10, Series of 2018, net of kWh exported to the Transmission system, kWh delivered to customers with individual generation supply agreements, kWh sold to contestable customers and GEOP end-users, and kWh distributed to special programs and Sale for Resale Agreements, if the customers being supplied are not connected with the main distribution grid and the cost is different from those for other regular customers.

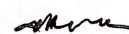
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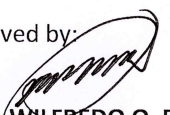
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