



**CAMARINES SUR 111 ELECTRIC COOPERATIVE, INC**  
**(CASSURECO III)**  
 San ( ), Iriga City  
**SCHEDULE OF POWER RATE**  
 PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC

**JANUARY 2019**

	Residential	LOW VOLTAGE					HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights			
<b>A. POWER COST:</b>								
<b>I. Generation Charges:</b>								
<i>Generation System Charge</i>	Php/kWh	5.7396	5.7396	5.7396	5.7396	5.7396	5.7396	
<b>II. Transmission Charges:</b>								
<i>Transmission System Charge</i>	Php/kWh	0.9814	0.9814	0.9814	0.9814	0.9814		
<i>Demand Charge</i>	Php/kWh						248.5259	
<b>III. System Loss Charge:</b>								
<i>ICERA / GRAM</i>	Php/kWh	0.5641	0.5641	0.5641	0.5641	0.5641	0.5641	
<b>TOTAL POWER COST</b>		<b>7.3937</b>	<b>7.3937</b>	<b>7.3937</b>	<b>7.3937</b>	<b>7.3937</b>	<b>6.4123</b>	<b>7.2301</b>
<b>B. DISTRIBUTION REVENUES:</b>								
<b>V. Distribution Charges:</b>								
<i>Distribution System Charge</i>	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493		
<i>Demand Charge</i>	Php/kWh						213.9600	
<b>VI. Supply Charge</b>								
<i>Retail Customer Charge supp</i>	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500	
<i>Supply System Charge</i>	Php/kWh	0.7156						
<b>VII. Metering Charges:</b>								
<i>Retail Customer Charge mtrg</i>	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100	
<i>Metering System Charge</i>	Php/kWh	0.5236						
<b>VIII. RFSC</b>								
<i>RFSC</i>	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150	
<b>TOTAL DISTRIBUTION REVENUES</b>		<b>2.3546</b>	<b>1.1643</b>	<b>1.1643</b>	<b>1.1643</b>	<b>1.1643</b>	<b>0.4150</b>	<b>1.2378</b>
<b>C. OTHERS CHARGES:</b>								
<b>IX. Lifeline Rate (Subsidy/Discount)</b>								
<i>Lifeline Rate</i>	Php/kWh	0.0151	0.0151	0.0151	0.0151	0.0151	0.0151	
<b>X. Senior Citizen's Discount</b>								
<i>Senior Citizen's Discount</i>	Php/kWh	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	
<b>TOTAL OTHER CHARGES</b>		<b>0.0154</b>	<b>0.0154</b>	<b>0.0154</b>	<b>0.0154</b>	<b>0.0154</b>	<b>0.0154</b>	<b>0.0154</b>
<b>D. GOVERNMENT REVENUES:</b>								
<b>XI. Value Added Tax</b>								
<i>Generation System Charge</i>	Php/kWh	0.6081	0.6081	0.6081	0.6081	0.6081	0.6081	
<i>Transmission System Charge</i>	Php/kWh	0.1016	0.1016	0.1016	0.1016	0.1016	0.1016	
<i>System Loss Charge</i>	Php/kWh	0.0598	0.0598	0.0598	0.0598	0.0598	0.0598	
<i>Distribution System Charge</i>	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.0408	
<i>ICERA / GRAM</i>	Php/kWh	0.0092	0.0092	0.0092	0.0092	0.0092	0.0092	
<i>Demand Charge</i>	Php/kWh						25.6752	
<i>Customer Charge</i>	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752	
<b>XII. UNIVERSAL CHARGES:</b>								
<i>NPC Stranded Debt</i>	Php/kWh	0.0265	0.0265	0.0265	0.0265	0.0265	0.0265	
<i>NPC Stranded Contract Costs ( SCC)</i>	Php/kWh	0	0	0	0	0	0	
<i>Missionary Elect. Charge</i>	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	0.1544	
<i>Environment Charge</i>	Php/kWh	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	
<i>REDSJ</i>	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017	
<b>XIII. FIT-ALL (Renewable)</b>								
<i>FIT-ALL</i>	Php/kWh	0.2563	0.2563	0.2563	0.2563	0.2563	0.2563	
<b>XIV. Local Franchise Tax (75% of 1% of Distribution Charges for Iriga Area only)</b>								
<b>TOTAL GOVERNMENT REVENUES</b>		<b>1.5027</b>	<b>1.3598</b>	<b>1.3598</b>	<b>1.3598</b>	<b>1.3598</b>	<b>1.2699</b>	<b>1.3666</b>
<b>E. REFUND-ERC Case no. 2012-043 dtd. 11-25-13</b>								
<i>Inter-class Cross Subsidy Refund per ERC Case no. 2012-043</i>	Php/kWh	-0.0307	-0.0307	-0.0307	-0.0307	-0.0307	-0.0307	
<b>TOTAL CHARGES</b>		<b>11.1680</b>	<b>9.8348</b>	<b>9.8348</b>	<b>9.8348</b>	<b>9.8348</b>	<b>8.0142</b>	<b>8.6142</b>
	Php/Cust/Mo	<b>5.6000</b>	<b>71.6352</b>	<b>71.6352</b>	<b>71.6352</b>	<b>71.6352</b>	<b>71.6352</b>	
	Php/kWh						<b>488.1611</b>	

*Demand Charge is net of Php16.6663 (Php 265.1922 less 16.6663) as per ERC Case no. 2012-043 dtd 11/25/13*

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