



CAMARINES SUR 111 ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
APRIL 2020

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
Generation System Charge	Php/kWh	6.2430	6.2430	6.2430	6.2430	6.2430	
Prompt payment discount							
II. Transmission Charges:							
Transmission System Charge**	Php/kWh	0.9877	0.9877	0.9877	0.9877	0.9877	
Demand Charge***	Php/kWh						243.7177
III. System Loss Charge:							
	Php/kWh	1.0171	1.0171	1.0171	1.0171	1.0171	1.0171
IV. ICERA / GRAM****							
		0.1227	0.1227	0.1227	0.1227	0.1227	0.1227
TOTAL POWER COST		8.3705	8.3705	8.3705	8.3705	8.3705	7.3828
B. DISTRIBUTION REVENUES:							
V. Distribution Charges:							
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	
Demand Charge	Php/KW						213.9600
VI. Supply Charge							
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500
Supply System Charge	Php/kWh	0.7156					
VII. Metering Charges:							
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100
Metering System Charge	Php/kWh	0.5236					
VIII. RFSC	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150
C. OTHERS CHARGES:							
IX. Lifeline Rate (Subsidy/Discount)							
	Php/kWh	0.0320	0.0320	0.0320	0.0320	0.0320	0.0320
X. Senior Citizen's Discount							
	Php/kWh	0.0049	0.0049	0.0049	0.0049	0.0049	0.0049
TOTAL OTHER CHARGES		0.0369	0.0369	0.0369	0.0369	0.0369	0.0369
D. GOVERNMENT REVENUES:							
XI. Value Added Tax							
Generation System Charge	Php/kWh	0.7256	0.7256	0.7256	0.7256	0.7256	0.7256
Transmission System Charge****	Php/kWh	0.1187	0.1187	0.1187	0.1187	0.1187	0.1187
System Loss Charge	Php/kWh	0.1058	0.1058	0.1058	0.1058	0.1058	0.1058
Distribution System Charge	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.0498
ICERA / GRAM	Php/kWh	0.0103	0.0103	0.0103	0.0103	0.0103	0.0103
Demand Charge	Php/KW						25.6752
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752
XII. UNIVERSAL CHARGES:							
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Missionary Elect. Charge	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	0.1544
Environment Charge	Php/kWh	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025
REDSI	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
XIII. FIT-ALL (Renewable)*****							
	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
XIV. Local Franchise Tax (15% of 1% of Distribution Charges for Iriga Area only)							
		1.4444	1.3015	1.3015	1.3015	1.3015	1.2116
TOTAL GOVERNMENT REVENUES		1.4444	1.3015	1.3015	1.3015	1.3015	1.2116
TOTAL CHARGES	Php/kWh	12.2064	10.8732	10.8732	10.8732	10.8732	9.0463
	Php/Cust/Mo	5.6000		71.6352	71.6352	71.6352	71.6352
	Php/kWh						483.3529

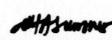
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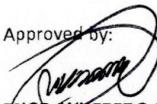
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