



CAMARINES SUR 111 ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
FEBRUARY 2020

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
<i>Generation System Charge</i>	Php/kWh	6.2705	6.2705	6.2705	6.2705	6.2705	
<i>Prompt payment discount</i>		(0.0603)	(0.0603)	(0.0603)	(0.0603)	(0.0603)	
II. Transmission Charges:							
<i>Transmission System Charge*</i>	Php/kWh	0.9803	0.9803	0.9803	0.9803	0.9803	
<i>Demand Charge**</i>	Php/kW						308.1375
III. System Loss Charge:							
<i>ICERA / GRAM</i>	Php/kWh	0.4248	0.4248	0.4248	0.4248	0.4248	0.4248
IV. ICERA / GRAM							
		0.1323	0.1323	0.1323	0.1323	0.1323	0.1323
TOTAL POWER COST		7.7476	7.7476	7.7476	7.7476	7.7476	6.7673
B. DISTRIBUTION REVENUES:							
V. Distribution Charges:							
<i>Distribution System Charge</i>	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	
<i>Demand Charge</i>	Php/kW						213.9600
VI. Supply Charge							
<i>Retail Customer Charge supp</i>	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500
<i>Supply System Charge</i>	Php/kWh	0.7156					
VII. Metering Charges:							
<i>Retail Customer Charge mtrg</i>	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100
<i>Metering System Charge</i>	Php/kWh	0.5236					
VIII. RFSC							
	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150
C. OTHERS CHARGES:							
IX. Lifeline Rate (Subsidy/Discount)							
<i>X. Senior Citizen's Discount</i>	Php/kWh	0.0778	0.0778	0.0778	0.0778	0.0778	0.0778
	Php/kWh	0.0021	0.0021	0.0021	0.0021	0.0021	0.0021
TOTAL OTHER CHARGES		0.0799	0.0799	0.0799	0.0799	0.0799	0.0799
D. GOVERNMENT REVENUES:							
XI. Value Added Tax							
<i>Generation System Charge</i>	Php/kWh	0.6731	0.6731	0.6731	0.6731	0.6731	0.6731
<i>Transmission System Charge</i>	Php/kWh	0.1733	0.1733	0.1733	0.1733	0.1733	0.1733
<i>System Loss Charge</i>	Php/kWh	0.0460	0.0460	0.0460	0.0460	0.0460	0.0460
<i>Distribution System Charge</i>	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.0498
<i>ICERA / GRAM</i>	Php/kWh	0.0112	0.0112	0.0112	0.0112	0.0112	0.0112
<i>Demand Charge</i>	Php/kW						25.6752
<i>Customer Charge</i>	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752
XII. UNIVERSAL CHARGES:							
<i>NPC Stranded Debt</i>	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
<i>NPC Stranded Contract Costs (SCC)****</i>	Php/kWh	0	0	0	0	0	0
<i>Missionary Elect. Charge</i>	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	0.1544
<i>Environment Charge</i>	Php/kWh	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025
<i>REDSI</i>	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
XIII. FIT-ALL (Renewable)*****							
<i>XIV. Local Franchise Tax (75% of 1% of Distribution Charges for Iriga Area only)</i>	Php/kWh	0.0495	0.0495	0.0495	0.0495	0.0495	0.0495
TOTAL GOVERNMENT REVENUES		1.4371	1.2942	1.2942	1.2942	1.2942	1.2043
E. REFUND-ERC Case no.2012-043 ctd. 11-25-13							
<i>Inter-class Cross Subsidy Refund per ERC Case no. 2012-043</i>	Php/kWh	-0.0307	-0.0307	-0.0307	-0.0307	-0.0307	-0.0481
	Php/kWh	0	0	0	0	0	0
TOTAL CHARGES	Php/kWh	11.5885	10.2553	10.2553	10.2553	10.2553	8.4184
	Php/Cust/Mo	5.6000	71.6352	71.6352	71.6352	71.6352	71.6352
	Php/kW						547.7127

Prepared by:

Checked by:

Audited by:

Recommending Approval

Approved by: 