



CAMARINES SUR 111 ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
JUNE 2020

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
Generation System Charge	Php/kWh	5.9982	5.9982	5.9982	5.9982	5.9982	
Prompt payment discount							
II. Transmission Charges:							
Transmission System Charge**	Php/kWh	1.3004	1.3004	1.3004	1.3004	1.3004	
Demand Charge***	Php/kWh						292.7324
III. System Loss Charge:							
ICERA / GRAM****	Php/kWh	0.8095	0.8095	0.8095	0.8095	0.8095	0.8095
		0.0948	0.0948	0.0948	0.0948	0.0948	0.0948
TOTAL POWER COST		8.2029	8.2029	8.2029	8.2029	8.2029	6.9025
B. DISTRIBUTION REVENUES:							
V. Distribution Charges:							
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	
Demand Charge	Php/kWh						213.9600
VI. Supply Charge							
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500
Supply System Charge	Php/kWh	0.7156					
VII. Metering Charges:							
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100
Metering System Charge	Php/kWh	0.5236					
VIII. RFSC							
	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150
C. OTHERS CHARGES:							
IX. Lifeline Rate (Subsidy/Discount)							
Senior Citizen's Discount	Php/kWh	-0.0013	-0.0013	-0.0013	-0.0013	-0.0013	-0.0013
TOTAL OTHER CHARGES		0.0015	0.0015	0.0015	0.0015	0.0015	0.0015
D. GOVERNMENT REVENUES:							
XI. Value Added Tax							
Generation System Charge	Php/kWh	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Transmission System Charge*****	Php/kWh	0.1884	0.1884	0.1884	0.1884	0.1884	0.1884
System Loss Charge	Php/kWh	0.0768	0.0768	0.0768	0.0768	0.0768	0.0768
Distribution System Charge	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.0498
ICERA / GRAM *****	Php/kWh	0.0080	0.0080	0.0080	0.0080	0.0080	0.0080
Demand Charge	Php/kWh						25.6752
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752
XII. UNIVERSAL CHARGES:							
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Missionary Elect. Charge	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	0.1544
Environment Charge	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
REDSI	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
XIII. FIT-ALL (Renewable)							
Local Franchise Tax (75% of 1% of Distribution Charges for Iriga Area only)	Php/kWh	0.0495	0.0495	0.0495	0.0495	0.0495	0.0495
TOTAL GOVERNMENT REVENUES		1.4402	1.2973	1.2973	1.2973	1.2973	1.2074
TOTAL CHARGES	Php/kWh	11.9992	10.6660	10.6660	10.6660	10.6660	8.5264
	Php/Cust/Mo	5.6000		71.6352	71.6352	71.6352	71.6352
	Php/kWh						532.3676

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