



**CAMARINES SUR 111 ELECTRIC COOPERATIVE, INC**  
**(CASURECO III)**  
**San Isidro, Iriga City**

**SCHEDULE OF POWER RATE**  
**PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC**  
**MAY 2020**

|   | Residential | LOW VOLTAGE    |                |                |                | HIGH VOLTAGE    | AVE RATE       |
|---|-------------|----------------|----------------|----------------|----------------|-----------------|----------------|
|   |             | Commercial     | Industrial     | Pub. Bldg.     | St. Lights     |                 |                |
| <b>A. POWER COST:</b>   |             |                |                |                |                |                 |                |
| <b>I. Generation Charges:</b>   |             |                |                |                |                |                 |                |
| <i>Generation System Charge</i>   | Php/kWh     | 6.0644         | 6.0644         | 6.0644         | 6.0644         | 6.0644          |                |
| <i>Prompt payment discount</i>  |             |                |                |                |                |                 |                |
| <b>II. Transmission Charges:</b>  |             |                |                |                |                |                 |                |
| <i>Transmission System Charge**</i>   | Php/kWh     | 1.0738         | 1.0738         | 1.0738         | 1.0738         | 1.0738          |                |
| <i>Demand Charge***</i>   | Php/kWh     |                |                |                |                | 270.7005        |                |
| <b>III. System Loss Charge:</b>   |             |                |                |                |                |                 |                |
| <i>ICERA / GRAM****</i>   | Php/kWh     | 0.9980         | 0.9980         | 0.9980         | 0.9980         | 0.9980          |                |
|   |             | 0.1042         | 0.1042         | 0.1042         | 0.1042         | 0.1042          |                |
| <b>TOTAL POWER COST</b>   |             | <b>8.2404</b>  | <b>8.2404</b>  | <b>8.2404</b>  | <b>8.2404</b>  | <b>8.2404</b>   | <b>7.1666</b>  |
| <b>B. DISTRIBUTION REVENUES:</b>  |             |                |                |                |                |                 |                |
| <b>V. Distribution Charges:</b>   |             |                |                |                |                |                 |                |
| <i>Distribution System Charge</i>   | Php/kWh     | 0.7004         | 0.7493         | 0.7493         | 0.7493         | 0.7493          |                |
| <i>Demand Charge</i>  | Php/KW      |                |                |                |                | 213.9600        |                |
| <b>VI. Supply Charge</b>  |             |                |                |                |                |                 |                |
| <i>Retail Customer Charge supply</i>  | Php/Cust/Mo |                | 34.0500        | 34.0500        | 34.0500        | 34.0500         |                |
| <i>Supply System Charge</i>   | Php/kWh     | 0.7156         |                |                |                |                 |                |
| <b>VII. Metering Charges:</b>   |             |                |                |                |                |                 |                |
| <i>Retail Customer Charge mtrg</i>  | Php/Mtr/Mo  | 5.0000         | 29.9100        | 29.9100        | 29.9100        | 29.9100         |                |
| <i>Metering System Charge</i>   | Php/kWh     | 0.5236         |                |                |                |                 |                |
| <b>VIII. RFSC</b>   |             |                |                |                |                |                 |                |
|   | Php/kWh     | 0.4150         | 0.4150         | 0.4150         | 0.4150         | 0.4150          |                |
| <b>TOTAL DISTRIBUTION REVENUES</b>  |             | <b>2.3546</b>  | <b>1.1643</b>  | <b>1.1643</b>  | <b>1.1643</b>  | <b>1.1643</b>   | <b>0.4150</b>  |
| <b>C. OTHERS CHARGES:</b>   |             |                |                |                |                |                 |                |
| <b>IX. Lifeline Rate (Subsidy/Discount)</b>   |             |                |                |                |                |                 |                |
|   | Php/kWh     | 0.0047         | 0.0047         | 0.0047         | 0.0047         | 0.0047          |                |
| <b>X. Senior Citizen's Discount</b>   |             |                |                |                |                |                 |                |
|   | Php/kWh     | 0.0031         | 0.0031         | 0.0031         | 0.0031         | 0.0031          |                |
| <b>TOTAL OTHER CHARGES</b>  |             | <b>0.0078</b>  | <b>0.0078</b>  | <b>0.0078</b>  | <b>0.0078</b>  | <b>0.0078</b>   | <b>0.0078</b>  |
| <b>D. GOVERNMENT REVENUES:</b>  |             |                |                |                |                |                 |                |
| <b>XI. Value Added Tax</b>  |             |                |                |                |                |                 |                |
| <i>Generation System Charge</i>   | Php/kWh     | 0.6481         | 0.6481         | 0.6481         | 0.6481         | 0.6481          |                |
| <i>Transmission System Charge*****</i>  | Php/kWh     | 0.1227         | 0.1227         | 0.1227         | 0.1227         | 0.1227          |                |
| <i>System Loss Charge</i>   | Php/kWh     | 0.0960         | 0.0960         | 0.0960         | 0.0960         | 0.0960          |                |
| <i>Distribution System Charge</i>   | Php/kWh     | 0.2826         | 0.1397         | 0.1397         | 0.1397         | 0.1397          |                |
| <i>ICERA / GRAM*****</i>  | Php/kWh     | 0.0088         | 0.0088         | 0.0088         | 0.0088         | 0.0088          |                |
| <i>Demand Charge</i>  | Php/KW      |                |                |                |                | 25.6752         |                |
| <i>Customer Charge</i>  | Php/Cust/Mo | 0.6000         | 7.6752         | 7.6752         | 7.6752         | 7.6752          |                |
| <b>XII. UNIVERSAL CHARGES:</b>  |             |                |                |                |                |                 |                |
| <i>NPC Stranded Debt</i>  | Php/kWh     | 0.0428         | 0.0428         | 0.0428         | 0.0428         | 0.0428          |                |
| <i>Missionary Elect. Charge</i>   | Php/kWh     | 0.1544         | 0.1544         | 0.1544         | 0.1544         | 0.1544          |                |
| <i>Environment Charge</i>   | Php/kWh     | 0.0000         | 0.0000         | 0.0000         | 0.0000         | 0.0000          |                |
| <i>REDSI</i>  | Php/kWh     | 0.0017         | 0.0017         | 0.0017         | 0.0017         | 0.0017          |                |
| <b>XIII. FIT-ALL (Renewable)</b>  |             |                |                |                |                |                 |                |
|   | Php/kWh     | 0.0495         | 0.0495         | 0.0495         | 0.0495         | 0.0495          |                |
| <b>XIV. Local Franchise Tax (75% of 1% of Distribution Charges for Iriga Area only)</b> |             |                |                |                |                |                 |                |
|   |             | 1.4066         | 1.2637         | 1.2637         | 1.2637         | 1.2637          |                |
| <b>TOTAL GOVERNMENT REVENUES</b>  |             | <b>1.4066</b>  | <b>1.2637</b>  | <b>1.2637</b>  | <b>1.2637</b>  | <b>1.2637</b>   | <b>1.1738</b>  |
| <b>TOTAL CHARGES</b>  | Php/kWh     | <b>12.0094</b> | <b>10.6762</b> | <b>10.6762</b> | <b>10.6762</b> | <b>10.6762</b>  | <b>8.7632</b>  |
|   | Php/Cust/Mo | <b>5.6000</b>  |                | <b>71.6352</b> | <b>71.6352</b> | <b>71.6352</b>  | <b>71.6352</b> |
|   | Php/kW      |                |                |                |                | <b>510.3357</b> |                |

Prepared by:

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