



**CAMARINES SUR 111 ELECTRIC COOPERATIVE, INC  
(CASURECO III)  
San Isidro, Iriga City**

**SCHEDULE OF POWER RATE  
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC  
NOVEMBER 2020**

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
<b>A. POWER COST:</b>							
<b>I. Generation Charges:</b>							
Generation System Charge	Php/kWh	5.1693	5.1693	5.1693	5.1693	5.1693	5.1693
Prompt payment discount		(0.0728)	(0.0728)	(0.0728)	(0.0728)	(0.0728)	(0.0728)
<b>II. Transmission Charges:</b>							
Transmission System Charge	Php/kWh	0.8609	0.8609	0.8609	0.8609	0.8609	0.8609
Demand Charge**	Php/kW					491.4053	
<b>III. System Loss Charge:</b>							
ICERA / GRAM***	Php/kWh	0.8557	0.8557	0.8557	0.8557	0.8557	0.8557
		0.1340	0.1340	0.1340	0.1340	0.1340	0.1340
<b>TOTAL POWER COST</b>		<b>6.9471</b>	<b>6.9471</b>	<b>6.9471</b>	<b>6.9471</b>	<b>6.0862</b>	<b>6.8036</b>
<b>B. DISTRIBUTION REVENUES:</b>							
<b>V. Distribution Charges:</b>							
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	0.7493
Demand Charge	Php/KW					213.9600	
<b>VI. Supply Charge</b>							
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500
Supply System Charge	Php/kWh	0.7156					
<b>VII. Metering Charges:</b>							
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100
Metering System Charge	Php/kWh	0.5236					
<b>VIII. RFSC</b>							
	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150
<b>TOTAL DISTRIBUTION REVENUES</b>		<b>2.3546</b>	<b>1.1643</b>	<b>1.1643</b>	<b>1.1643</b>	<b>1.1643</b>	<b>0.4150</b>
<b>C. OTHERS CHARGES:</b>							
<b>IX. Lifeline Rate (Subsidy/Discount)</b>							
	Php/kWh	0.0259	0.0259	0.0259	0.0259	0.0259	0.0259
<b>X. Senior Citizen's Discount</b>							
	Php/kWh	0.0041	0.0041	0.0041	0.0041	0.0041	0.0041
<b>TOTAL OTHER CHARGES</b>		<b>0.0300</b>	<b>0.0300</b>	<b>0.0300</b>	<b>0.0300</b>	<b>0.0300</b>	<b>0.0300</b>
<b>D. GOVERNMENT REVENUES:</b>							
<b>XI. Value Added Tax</b>							
Generation System Charge	Php/kWh	0.5893	0.5893	0.5893	0.5893	0.5893	0.5893
Transmission System Charge	Php/kWh	0.0962	0.0962	0.0962	0.0962	0.0962	0.0962
System Loss Charge	Php/kWh	0.0856	0.0856	0.0856	0.0856	0.0856	0.0856
Distribution System Charge	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.0498
ICERA / GRAM ****	Php/kWh	0.0113	0.0113	0.0113	0.0113	0.0113	0.0113
Demand Charge	Php/KW					25.6752	
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752
<b>XII. UNIVERSAL CHARGES:</b>							
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Missionary Elect. Charge	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	0.1544
Environment Charge****	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
REDSI	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
<b>XIII. FIT-ALL (Renewable)</b>							
	Php/kWh	0.0495	0.0495	0.0495	0.0495	0.0495	0.0495
<b>XIV. Local Franchise Tax (75% of 1% of Distribution Charges for Iriga Area only)</b>							
		1.3134	1.1705	1.1705	1.1705	1.1705	1.0806
<b>TOTAL GOVERNMENT REVENUES</b>		<b>1.3134</b>	<b>1.1705</b>	<b>1.1705</b>	<b>1.1705</b>	<b>1.1705</b>	<b>1.0806</b>
<b>TOTAL CHARGES</b>	Php/kWh	<b>10.6451</b>	<b>9.3119</b>	<b>9.3119</b>	<b>9.3119</b>	<b>9.3119</b>	<b>8.0129</b>
	Php/Cust/Mo	<b>5.6000</b>	<b>71.6352</b>	<b>71.6352</b>	<b>71.6352</b>	<b>71.6352</b>	<b>71.6352</b>
	Php/kW					<b>731.0405</b>	

Note:

\*Generation, Transmission, System Loss and Lifeline Rate is inclusive of Over/Under Refund per ERC Case no.2012-043 dtd. 11-25-13  
\*\*Demand Charge is net of Php16.6663 (Php 508.0716 less 16.6663) as per ERC Case no. 2012-043 dtd 11/25/13.

\*\*\* Power cost- ICERA/GRAM was computed (1,000,243.44/7,464,117.24)

\*\*\*\* VAT-ICERA/GRAM was computed (84,337.27/7,464,117.24)

\*\*\*\*\* UC-PSALM Environmental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

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