



**CAMARINES SUR 111 ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City**

**SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
SEPTEMBER 2020**

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
Generation System Charge	Php/kWh	5.5397	5.5397	5.5397	5.5397	5.5397	
Prompt payment discount							
II. Transmission Charges:							
Transmission System Charge	Php/kWh	0.8446	0.8446	0.8446	0.8446	0.8446	
Demand Charge**	Php/kWh						334.5076
III. System Loss Charge:							
ICERA / GRAM***	Php/kWh	0.6124	0.6124	0.6124	0.6124	0.6124	0.6124
		0.0950	0.0950	0.0950	0.0950	0.0950	0.0950
TOTAL POWER COST		7.0917	7.0917	7.0917	7.0917	7.0917	6.2471
6.9509							
B. DISTRIBUTION REVENUES:							
V. Distribution Charges:							
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	
Demand Charge	Php/KW						213.9600
VI. Supply Charge							
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500
Supply System Charge	Php/kWh	0.7156					
VII. Metering Charges:							
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100
Metering System Charge	Php/kWh	0.5236					
RFSC	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150
1.2378							
C. OTHERS CHARGES:							
IX. Lifeline Rate (Subsidy/Discount)							
Senior Citizen's Discount	Php/kWh	-0.0021	-0.0021	-0.0021	-0.0021	-0.0021	-0.0021
TOTAL OTHER CHARGES		0.0007	0.0007	0.0007	0.0007	0.0007	0.0007
0.0007							
D. GOVERNMENT REVENUES:							
XI. Value Added Tax							
Generation System Charge	Php/kWh	0.5898	0.5898	0.5898	0.5898	0.5898	0.5898
Transmission System Charge	Php/kWh	0.0942	0.0942	0.0942	0.0942	0.0942	0.0942
System Loss Charge	Php/kWh	0.0541	0.0541	0.0541	0.0541	0.0541	0.0541
Distribution System Charge	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.0498
ICERA / GRAM ****	Php/kWh	0.0080	0.0080	0.0080	0.0080	0.0080	0.0080
Demand Charge	Php/KW						25.6752
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752
XII. UNIVERSAL CHARGES:							
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Missionary Elect. Charge	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	0.1544
Environment Charge****	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
REDSI	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
XIII. FIT-ALL (Renewable)							
Local Franchise Tax (75% of 1% of Distribution Charges for Iriga Area only)	Php/kWh	0.0495	0.0495	0.0495	0.0495	0.0495	0.0495
TOTAL GOVERNMENT REVENUES		1.2771	1.1342	1.1342	1.1342	1.1342	1.0443
1.1430							
TOTAL CHARGES							
	Php/kWh	10.7241	9.3909	9.3909	9.3909	9.3909	7.7071
	Php/Cust/Mo	5.6000	71.6352	71.6352	71.6352	71.6352	8.0947
	Php/kWh						574.1428

Note:

*Generation, Transmission, System Loss and Lifeline Rate is inclusive of Over/Under Refund per ERC Case no.2012-043 dtd. 11-25-13
**Demand Charge is net of Php16.6663 (Php 351.1739 less 16.6663) as per ERC Case no. 2012-043 dtd 11/25/13.

*** Power cost- ICERA/GRAM was computed (1,000,243.44/10,529,720.57)

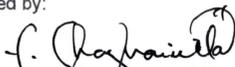
**** VAT-ICERA/GRAM was computed (84,337.27/10,529,720.57)

***** UC-PSALM Environmental charge of Php0.0025/kwh was suspended for one month as per ERC Advisory dated May 22, 2020.

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