



CAMARINES SUR III ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
JUNE 2021

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
<i>Generation System Charge</i> ²	Php/kWh	6.1736	6.1736	6.1736	6.1736	6.1736	
<i>Prompt payment discount</i>							
II. Transmission Charges:							
<i>Transmission System Charge</i>	Php/kWh	0.4845	0.4706	0.4706	0.4706	0.4706	
<i>Demand Charge</i>	Php/kW					163.1585	
III. System Loss Charge:							
<i>System Loss Charge</i>	Php/kWh	0.8810	0.8810	0.8810	0.8810	0.8810	
IV. ICERA / GRAM ³							
<i>ICERA / GRAM</i>		0.0947	0.0947	0.0947	0.0947	0.0947	
TOTAL POWER COST		7.6338	7.6199	7.6199	7.6199	7.1493	7.5438
B. DISTRIBUTION REVENUES:							
V. Distribution Charges:							
<i>Distribution System Charge</i>	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	
<i>Demand Charge</i>	Php/KW					213.9600	
VI. Supply Charge							
<i>Retail Customer Charge supply</i>	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	
<i>Supply System Charge</i>	Php/kWh	0.7156					
VII. Metering Charges:							
<i>Retail Customer Charge mtrg</i>	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	
<i>Metering System Charge</i>	Php/kWh	0.5236					
VIII. RFSC							
<i>RFSC</i>	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	0.4150	1.2378
C. OTHERS CHARGES:							
IX. Lifeline Rate (Subsidy/Discount)							
<i>Lifeline Rate</i>	Php/kWh	0.0212	0.0212	0.0212	0.0212	0.0212	
X. Senior Citizen's Discount							
<i>Senior Citizen's Discount</i>	Php/kWh	0.0124	0.0124	0.0124	0.0124	0.0124	
TOTAL OTHER CHARGES		0.0336	0.0336	0.0336	0.0336	0.0336	0.0336
D. GOVERNMENT REVENUES:							
XI. Value Added Tax							
<i>Generation System Charge</i>	Php/kWh	0.5487	0.5487	0.5487	0.5487	0.5487	
<i>Transmission System Charge</i>	Php/kWh	0.0902	0.0902	0.0902	0.0902	0.0902	
<i>System Loss Charge</i>	Php/kWh	0.0733	0.0733	0.0733	0.0733	0.0733	
<i>Distribution System Charge</i>	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	
<i>ICERA / GRAM</i> ⁴	Php/kWh	0.0079	0.0079	0.0079	0.0079	0.0079	
<i>Demand Charge</i>	Php/KW					25.6752	
<i>Customer Charge</i>	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	
XII. UNIVERSAL CHARGES:							
<i>NPC Stranded Debt</i>	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	
<i>Missionary Elect. Charge</i>	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	
<i>Environment Charge</i> ⁵	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	
<i>REDSI</i>	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	
XIII. FIT-ALL (Renewable) ⁶							
<i>FIT-ALL (Renewable)</i>	Php/kWh	0.0983	0.0983	0.0983	0.0983	0.0983	
TOTAL GOVERNMENT REVENUES		1.2999	1.1570	1.1570	1.1570	1.0671	1.1658
TOTAL CHARGES	Php/kWh	11.3219	9.9748	9.9748	9.9748	8.6650	8.7432
	Php/Cust/Mo	5.6000	71.6352	71.6352	71.6352	71.6352	
	Php/kW					402.7937	

Note:

1. Generation, Transmission, System Loss, Lifeline, Senior Citizen Rate is inclusive of Over/Under Refund per ERC Case no. 2012-043 CF dtd. 11-25-13 and ERC Case no. 2020-044 CF dtd 1-20-2021
2. SMEC DM/Capacity fee is divided to 4 months and to be included in Generation rate computation
3. Power cost- ICERA/GRAM was computed (1,000,243.44/ 10,560,251.52)
4. VAT-ICERA/GRAM was computed (84,337.27/10,560,251.52)
5. UC-PSALM Enviromental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.
6. Fit-all rate increase from 0.0495 to 0.0983 as per approved ERC Case No. 2019-056 RC

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