



CAMARINES SUR III ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
OCTOBER 2021

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
<i>Generation System Charge</i> ^{1 2}	Php/kWh	7.5783	7.5783	7.5783	7.5783	7.5783	7.5783
<i>Prompt payment discount</i>							
II. Transmission Charges:							
<i>Transmission System Charge</i>	Php/kWh	0.4414	0.4287	0.4287	0.4287	0.4287	143.7037
<i>Demand Charge</i>	Php/kW						
III. System Loss Charge: ³							
	Php/kWh	0.7348	0.7348	0.7348	0.7348	0.7348	0.7348
IV. ICERA / GRAM ⁴							
		0.0949	0.0949	0.0949	0.0949	0.0949	0.0949
TOTAL POWER COST		8.8494	8.8367	8.8367	8.8367	8.8367	8.4080
B. DISTRIBUTION REVENUES:							
V. Distribution Charges:							
<i>Distribution System Charge</i>	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	213.9600
<i>Demand Charge</i>	Php/KW						
VI. Supply Charge							
<i>Retail Customer Charge supply</i>	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500
<i>Supply System Charge</i>	Php/kWh	0.7156					
VII. Metering Charges:							
<i>Retail Customer Charge mtrg</i>	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100
<i>Metering System Charge</i>	Php/kWh	0.5236					
VIII. RFSC							
	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150
C. OTHERS CHARGES:							
IX. Lifeline Rate (Subsidy/Discount)							
	Php/kWh	0.0218	0.0218	0.0218	0.0218	0.0218	0.0218
X. Senior Citizen's Discount							
	Php/kWh	0.0130	0.0130	0.0130	0.0130	0.0130	0.0130
TOTAL OTHER CHARGES		0.0348	0.0348	0.0348	0.0348	0.0348	0.0348
D. GOVERNMENT REVENUES:							
XI. Value Added Tax							
<i>Generation System Charge</i>	Php/kWh	0.8000	0.8000	0.8000	0.8000	0.8000	0.8000
<i>Transmission System Charge</i>	Php/kWh	0.0838	0.0838	0.0838	0.0838	0.0838	0.0838
<i>System Loss Charge</i>	Php/kWh	0.1027	0.1027	0.1027	0.1027	0.1027	0.1027
<i>Distribution System Charge</i>	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.0498
<i>ICERA / GRAM</i> ⁵	Php/kWh	0.0080	0.0080	0.0080	0.0080	0.0080	0.0080
<i>Demand Charge</i>	Php/KW						25.6752
<i>Customer Charge</i>	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752
XII. UNIVERSAL CHARGES:							
<i>NPC Stranded Debt</i>	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
<i>Missionary Elect. Charge</i>	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	0.1544
<i>Environment Charge</i> ⁶	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
<i>REDSI</i>	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
XIII. FIT-ALL (Renewable) ⁷							
	Php/kWh	0.0983	0.0983	0.0983	0.0983	0.0983	0.0983
TOTAL GOVERNMENT REVENUES		1.5743	1.4314	1.4314	1.4314	1.4314	1.3415
TOTAL CHARGES	Php/kWh	12.8131	11.4672	11.4672	11.4672	11.4672	10.1993
	Php/Cust/Mo	5.6000	71.6352	71.6352	71.6352	71.6352	71.6352
	Php/kW						383.3389

Note:

¹ Generation, Transmission, System Loss, Lifeline, Senior Citizen Rate is inclusive of Over/Under Refund per ERC Case no.2012-043 CF dtd. 11-25-13 and ERC Case no. 2020-044 CF dtd 1-20-2021

² SMEC WESM fee (May, June and July Bill) is divided to 12 months and to be included in Generation rate computation

³ 70% of 1.0497 is implemented in October 2021 bill and the remaining 30% will be charged on November 2021 rate.

⁴ Power cost- ICERA/GRAM was computed (1,000,243.44/10,542,245.11)

⁵ VAT-ICERA/GRAM was computed (84,337.27/10,542,245.11)

⁶ UC-PSALM Environmental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

⁷ Fit-all rate increase from 0.0495 to 0.0983 as per approved ERC Case No. 2019-056 RC

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