



CAMARINES SUR III ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
SEPTEMBER 2021

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
Generation System Charge ¹	Php/kWh	6.7978	6.7978	6.7978	6.7978	6.7978	
Prompt payment discount							
II. Transmission Charges:							
Transmission System Charge	Php/kWh	0.3973	0.3848	0.3848	0.3848	0.3848	
Demand Charge	Php/kWh					157.0761	
III. System Loss Charge:							
System Loss Charge	Php/kWh	0.9560	0.9560	0.9560	0.9560	0.9560	
IV. ICERA / GRAM ³							
ICERA / GRAM		0.0958	0.0958	0.0958	0.0958	0.0958	
TOTAL POWER COST		8.2469	8.2344	8.2344	8.2344	8.2344	8.1724
B. DISTRIBUTION REVENUES:							
V. Distribution Charges:							
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	
Demand Charge	Php/KW					213.9600	
VI. Supply Charge							
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	
Supply System Charge	Php/kWh	0.7156					
VII. Metering Charges:							
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	
Metering System Charge	Php/kWh	0.5236					
VIII. RFSC							
RFSC	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	1.2378
C. OTHERS CHARGES:							
IX. Lifeline Rate (Subsidy/Discount)							
Lifeline Rate	Php/kWh	0.0232	0.0232	0.0232	0.0232	0.0232	
X. Senior Citizen's Discount							
Senior Citizen's Discount	Php/kWh	0.0128	0.0128	0.0128	0.0128	0.0128	
TOTAL OTHER CHARGES		0.0360	0.0360	0.0360	0.0360	0.0360	0.0360
D. GOVERNMENT REVENUES:							
XI. Value Added Tax							
Generation System Charge	Php/kWh	0.7290	0.7290	0.7290	0.7290	0.7290	
Transmission System Charge	Php/kWh	0.0804	0.0804	0.0804	0.0804	0.0804	
System Loss Charge	Php/kWh	0.0943	0.0943	0.0943	0.0943	0.0943	
Distribution System Charge	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	
ICERA / GRAM ⁴	Php/kWh	0.0081	0.0081	0.0081	0.0081	0.0081	
Demand Charge	Php/KW					25.6752	
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	
XII. UNIVERSAL CHARGES:							
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	
Missionary Elect. Charge	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	
Environment Charge ⁵	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	
REDSI	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	
XIII. FIT-ALL (Renewable) ⁶							
FIT-ALL	Php/kWh	0.0983	0.0983	0.0983	0.0983	0.0983	
TOTAL GOVERNMENT REVENUES		1.4916	1.3487	1.3487	1.3487	1.3487	1.2588
TOTAL CHARGES	Php/kWh	12.1291	10.7834	10.7834	10.7834	10.7834	9.5594
	Php/Cust/Mo	5.6000	71.6352	71.6352	71.6352	71.6352	71.6352
	Php/kW					396.7113	

Note:

¹ Generation, Transmission, System Loss, Lifeline, Senior Citizen Rate is inclusive of Over/Under Refund per ERC Case no. 2012-043 CF dtd. 11-25-13 and ERC Case no. 2020-044 CF dtd 1-20-2021

² SMEC WESM fee (May, June and July Bill) is divided to 12 months and to be included in Generation rate computation

³ Power cost- ICERA/GRAM was computed (1,000,243.44/10,441,586.45)

⁴ VAT-ICERA/GRAM was computed (84,337.27/10,441,586.45)

⁵ UC-PSALM Environmental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

⁶ Fit-all rate increase from 0.0495 to 0.0983 as per approved ERC Case No. 2019-056 RC

Prepared by:

JEAN TITA O. GONZAGA
Budget Officer / RCO

Checked by:

JOCELYN A. ORCINE
Finance Manager

Audited by:

MARIA FRANCIA A. SERRANO
Internal Audit Manager

Recommending Approval:

CAROLINE M. YOROBE
Corplan Manager

Approved by:

ENGR. WILFREDO O. BUCSIT
Acting General Manager