



CAMARINES SUR III ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
JUNE 2022 (IRIGA ONLY)

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
Generation System Charge ^{1 2}	Php/kWh	6.5438	6.5438	6.5438	6.5438	6.5438	
Prompt payment discount							
II. Transmission Charges:							
Transmission System Charge	Php/kWh	0.8697	0.8594	0.8594	0.8594	0.8594	
Demand Charge	Php/kWh					379.2905	
III. System Loss Charge:							
	Php/kWh	0.9951	0.9951	0.9951	0.9951	0.9951	
IV. ICERA / GRAM ³							
		0.0963	0.0963	0.0963	0.0963	0.0963	
TOTAL POWER COST		8.5049	8.4946	8.4946	8.4946	8.4946	7.6352
B. DISTRIBUTION REVENUES:							
V. Distribution Charges:							
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	
Demand Charge	Php/KW					213.9600	
VI. Supply Charge							
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	
Supply System Charge	Php/kWh	0.7156					
VII. Metering Charges:							
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	
Metering System Charge	Php/kWh	0.5236					
VIII. RFSC							
	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150
C. OTHERS CHARGES:							
IX. Lifeline Rate (Subsidy/Discount)							
	Php/kWh	0.0450	0.0450	0.0450	0.0450	0.0450	
X. Senior Citizen's Discount							
	Php/kWh	0.0038	0.0038	0.0038	0.0038	0.0038	
TOTAL OTHER CHARGES		0.0488	0.0488	0.0488	0.0488	0.0488	0.0488
D. GOVERNMENT REVENUES:							
XI. Value Added Tax							
Generation System Charge	Php/kWh	0.8758	0.8758	0.8758	0.8758	0.8758	
Transmission System Charge	Php/kWh	0.1057	0.1057	0.1057	0.1057	0.1057	
System Loss Charge	Php/kWh	0.1168	0.1168	0.1168	0.1168	0.1168	
Distribution System Charge	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	
ICERA / GRAM ⁴	Php/kWh	0.0081	0.0081	0.0081	0.0081	0.0081	
Demand Charge	Php/KW					25.6752	
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	
Local Franchise Tax ⁵	Php/kWh	0.0318	0.0318	0.0318	0.0318	0.0318	
XII. UNIVERSAL CHARGES:							
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	
Missionary Elect. Charge	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	
Environment Charge ⁶	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	
REDSI	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	
XIII. FIT-ALL (Renewable) ⁷							
	Php/kWh	0.0983	0.0983	0.0983	0.0983	0.0983	
TOTAL GOVERNMENT REVENUES		1.7180	1.5751	1.5751	1.5751	1.5751	1.4852
TOTAL CHARGES	Php/kWh	12.6263	11.2828	11.2828	11.2828	11.2828	9.5842
	Php/Cust/Mo	5.6000	71.6352	71.6352	71.6352	71.6352	71.6352
	Php/kW					618.9257	

Note:

¹ Generation, Transmission, System Loss, Lifeline, Senior Citizen Rate is inclusive of Over/Under Refund per ERC Case no. 2012-043 CF dtd. 11-25-13

² SMEC Capacity Charge-December 2021 was added to generation system charge.

³ Power cost- ICERA/GRAM was computed (1,000,243.44/10,382,761.05)

⁴ VAT-ICERA/GRAM was computed (84,337.27/10,382,761.05)

⁵ Local Franchise Tax of 0.0318 will be recovered for June - August 2022.

⁶ UC-PSALM Enviromental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

⁷ Fit-all rate increase from 0.0495 to 0.0983 as per approved ERC Case No. 2019-056 RC

Prepared by:

JG
JEAN TITA O. GONZAGA
 Budget Officer / RCO

Checked by:

JO
JOCELYN A. ORCINE
 Finance Manager *8/23*

Audited by:

Maria Franca
MARIA FRANCIA A. SERRANO
 Internal Audit Manager

Recommending Approval:

Erk Roy V. Lozano
ATTY. ERK ROY V. LOZANO, REE
 OIC - Corplan Manager

Approved by:

Wilfredo O. Bucsit
ENGR. WILFREDO O. BUCSIT
 Acting General Manager



CAMARINES SUR III ELECTRIC COOPERATIVE, INC
(CASURECO III)
San Isidro, Iriga City
SCHEDULE OF POWER RATE
PER ERC Case No. 2001-1006 and ERC CASE No. 2009-134 RC
JUNE 2022

	Residential	LOW VOLTAGE				HIGH VOLTAGE	AVE RATE
		Commercial	Industrial	Pub. Bldg.	St. Lights		
A. POWER COST:							
I. Generation Charges:							
Generation System Charge ²	Php/kWh	6.5438	6.5438	6.5438	6.5438	6.5438	6.5438
Prompt payment discount							
II. Transmission Charges:							
Transmission System Charge	Php/kWh	0.8697	0.8594	0.8594	0.8594	0.8594	0.8594
Demand Charge	Php/kW					379.2905	
III. System Loss Charge:							
	Php/kWh	0.9951	0.9951	0.9951	0.9951	0.9951	0.9951
IV. ICERA / GRAM ³							
		0.0963	0.0963	0.0963	0.0963	0.0963	0.0963
TOTAL POWER COST		8.5049	8.4946	8.4946	8.4946	8.4946	7.6352
B. DISTRIBUTION REVENUES:							
V. Distribution Charges:							
Distribution System Charge	Php/kWh	0.7004	0.7493	0.7493	0.7493	0.7493	0.7493
Demand Charge	Php/kW					213.9600	
VI. Supply Charge							
Retail Customer Charge supply	Php/Cust/Mo		34.0500	34.0500	34.0500	34.0500	34.0500
Supply System Charge	Php/kWh	0.7156					
VII. Metering Charges:							
Retail Customer Charge mtrg	Php/Mtr/Mo	5.0000	29.9100	29.9100	29.9100	29.9100	29.9100
Metering System Charge	Php/kWh	0.5236					
VIII. RFSC							
	Php/kWh	0.4150	0.4150	0.4150	0.4150	0.4150	0.4150
TOTAL DISTRIBUTION REVENUES		2.3546	1.1643	1.1643	1.1643	1.1643	0.4150
C. OTHERS CHARGES:							
IX. Lifeline Rate (Subsidy/Discount)							
	Php/kWh	0.0450	0.0450	0.0450	0.0450	0.0450	0.0450
X. Senior Citizen's Discount							
	Php/kWh	0.0038	0.0038	0.0038	0.0038	0.0038	0.0038
TOTAL OTHER CHARGES		0.0488	0.0488	0.0488	0.0488	0.0488	0.0488
D. GOVERNMENT REVENUES:							
XI. Value Added Tax							
Generation System Charge	Php/kWh	0.8758	0.8758	0.8758	0.8758	0.8758	0.8758
Transmission System Charge	Php/kWh	0.1057	0.1057	0.1057	0.1057	0.1057	0.1057
System Loss Charge	Php/kWh	0.1168	0.1168	0.1168	0.1168	0.1168	0.1168
Distribution System Charge	Php/kWh	0.2826	0.1397	0.1397	0.1397	0.1397	0.0498
ICERA / GRAM ⁴	Php/kWh	0.0081	0.0081	0.0081	0.0081	0.0081	0.0081
Demand Charge	Php/kW					25.6752	
Customer Charge	Php/Cust/Mo	0.6000	7.6752	7.6752	7.6752	7.6752	7.6752
XII. UNIVERSAL CHARGES:							
NPC Stranded Debt	Php/kWh	0.0428	0.0428	0.0428	0.0428	0.0428	0.0428
Missionary Elect. Charge	Php/kWh	0.1544	0.1544	0.1544	0.1544	0.1544	0.1544
Environment Charge ⁶	Php/kWh	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
REDSI	Php/kWh	0.0017	0.0017	0.0017	0.0017	0.0017	0.0017
XIII. FIT-ALL (Renewable) ⁷							
	Php/kWh	0.0983	0.0983	0.0983	0.0983	0.0983	0.0983
TOTAL GOVERNMENT REVENUES		1.6862	1.5433	1.5433	1.5433	1.5433	1.4534
TOTAL CHARGES		12.5945	11.2510	11.2510	11.2510	11.2510	9.5524
	Php/Cust/Mo	5.6000	71.6352	71.6352	71.6352	71.6352	71.6352
	Php/kW					618.9257	

Note:

^{1.} Generation, Transmission, System Loss, Lifeline, Senior Citizen Rate is inclusive of Over/Under Refund per ERC Case no.2012-043 CF dtd. 11-25-13

^{2.} SMEC Capacity Charge-December 2021 was added to generation system charge.

^{3.} Power cost- ICERA/GRAM was computed (1,000,243.44/10,382,761.05)

^{4.} VAT-ICERA/GRAM was computed (84,337.27/10,382,761.05)

^{5.} UC-PSALM Enviromental charge of Php0.0025/kwh was suspended as per ERC Advisory dated May 22, 2020.

^{6.} Fit-all rate increase from 0.0495 to 0.0983 as per approved ERC Case No. 2019-056 RC

Prepared by:

JEAN TITA O. GONZAGA
Budget Officer / RCO

Checked by:

JOCELYN A. JRCINE
Finance Manager

Audited by:

MARIA FRANCIA A. SERRANO
Internal Audit Manager

Recommending Approval:

ATTY. ERIK ROY V. LOZANO, REE
OIC - Corplan Manager

Approved by:

ENGR. WILFREDO O. BUCSIT
Acting General Manager